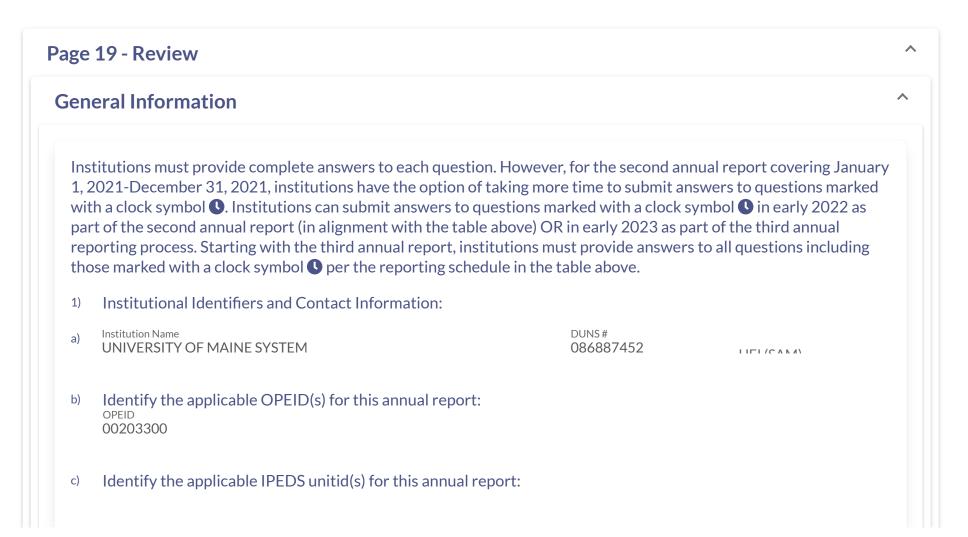
ESF / ESF Reporting / HEER - 086887452 - Year Two - Page 19 - Review

HEER

Recipient Reporting Data Collection - Year Two

Submitted: deborah.roark@maine.edu - 5/3/2022, 1:33:35 PM



Unitid **161341**

d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount P425E201517 (Student Aid) / \$1.781.234

PR/Award Number (Program) / Award Amount P425F202059 (Institutional Portion) / \$2,401,420

PR/Award Number (Program) / Award Amount P425M200306 (Strengthening Institutions Program) / \$184,051

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

Websites

^

- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

 Quarterly Reporting URL

 https://www.umpi.edu/emergency/cares-act-reporting/
- b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

 Student Portion URL

https://www.umpi.edu/emergency/cares-act-reporting/heerf-quarterly-report-03-31-2021/

Student Portion URL

https://www.umpi.edu/emergency/cares-act-reporting/heerf-quarterly-report-06-30-2021/

Student Portion URL

https://www.umpi.edu/emergency/cares-act-reporting/heerf-quarterly-report-9-30-2021/

Student Portion URL

https://www.umpi.edu/emergency/cares-act-reporting/heerf-quarterly-report-12-31-2021/

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.umpi.edu/wp-content/uploads/2021/07/CARES-Expenditure-Reporting-Institutional-Portion-03-31-2021-Revis

Institutional Portion URL

https://www.umpi.edu/wp-content/uploads/2021/10/CARES-Reporting-Institutional-Portion-06-30-21_revised.pdf

Institutional Portion URL

https://www.umpi.edu/wp-content/uploads/2021/10/00203300_HEERF_Q32021_101021.pdf

Institutional Portion URL

https://www.umpi.edu/wp-content/uploads/2022/01/00203300_HEERF_Q42021_01102022.pdf

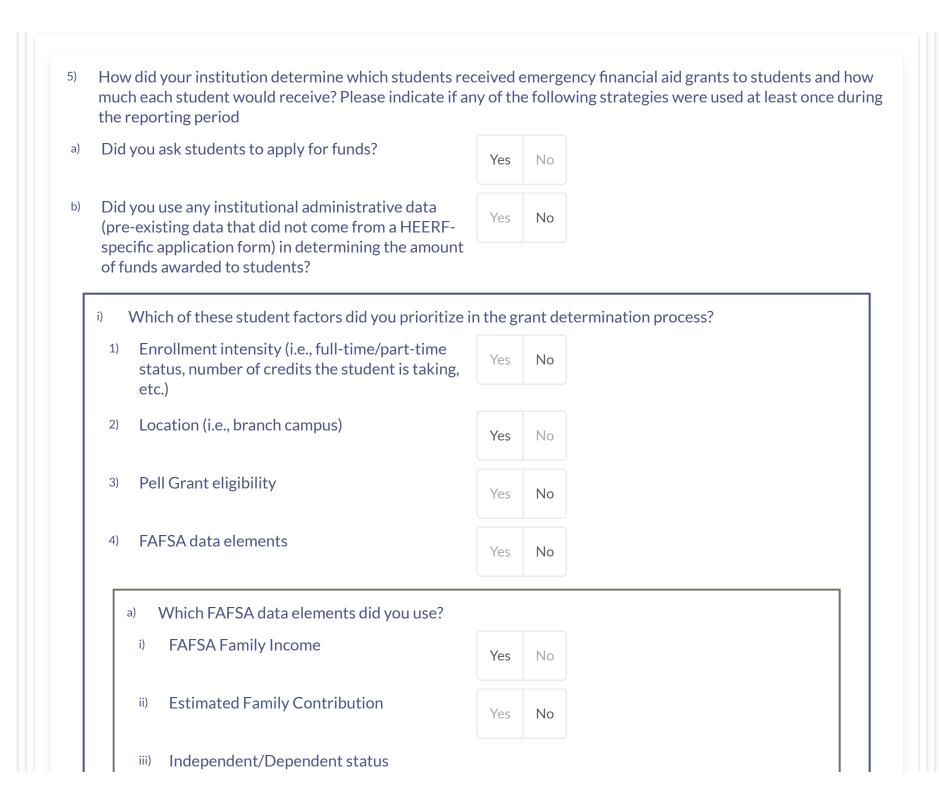
See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

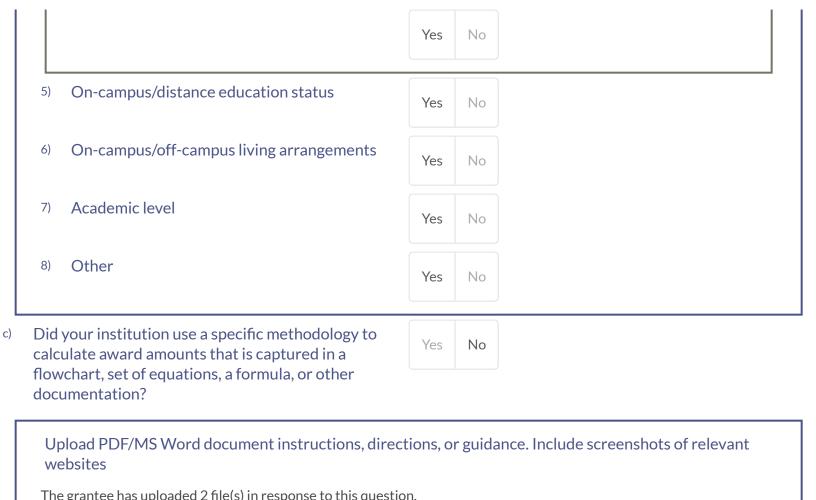
How Aid Helped

- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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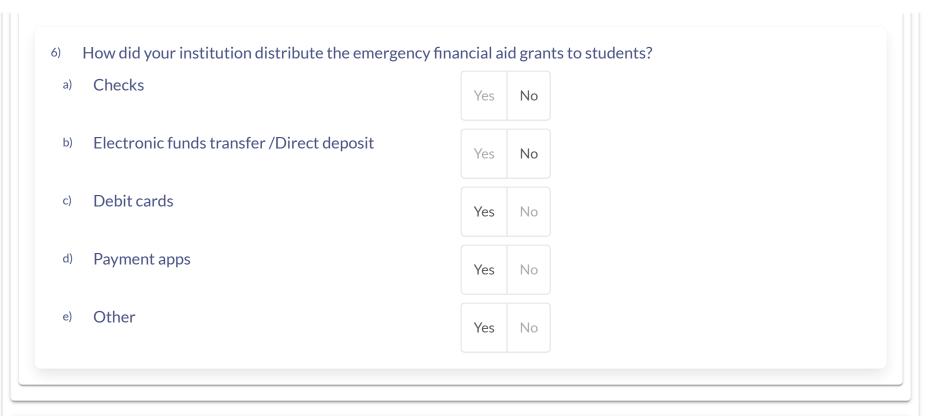
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
Net price refers to co scholarship aid (e.g.,					adding t	uition, fees, books, supplies,	and living costs and subtracting grant and
HEERF en Internet a	•	nstitution	to keep	students enrol	led by	providing them with	n electronic devices and
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
" LIEEDE	. la l a al :	actitution	to koon	studonts onrol	led wh	owara at rick of dra	opping out due to pandemic-
related fac	•			ncial support to			opping out due to pandemic-
related face Strongly disagree HEERF en	Disagree	Neutral	rect fina Agree to keep	ncial support to	N/A	Unable to Determine	s at full salary levels who were
related face Strongly disagree HEERF en	Disagree	Neutral	rect fina Agree to keep	Strongly agree	N/A	Unable to Determine	
related face Strongly disagree HEERF en at risk of u	Disagree abled my in nemploym Disagree abled my ir	Neutral nstitution nent due to	Agree to keep p pander	Strongly agree faculty, staff, e mic-related fac Strongly agree	N/A mployetors N/A	Unable to Determine ees, and contractors Unable to Determine	

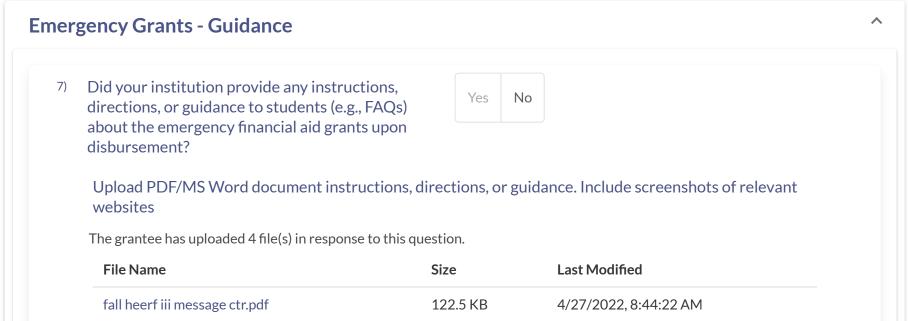




The grantee has uploaded 2 file(s) in response to this question.

File Name	Size	Last Modified
umpi heerf ii distribution plan.pdf	491.0 KB	4/27/2022, 8:33:47 AM
umpi heerf iii on umpi stationery.pdf	373.8 KB	4/27/2022, 8:33:46 AM





fall letter to students iii.pdf	406.7 KB	4/27/2022, 8:44:23 AM
spring heerf ii message ctr.pdf	121.5 KB	4/27/2022, 8:44:22 AM
spring letter to students ii.pdf	410.4 KB	4/27/2022, 8:44:23 AM

Emergency Grants - Counts, Student, and Institution Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number	Number	Number	T
	507	543	300	468	23	20	1,8
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Number	Number	T
	472	313	113	96	13	3	1,C

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 624,095	Amount \$ 81,950	Amount \$ 101,750	Amount \$ 15,950	Amount \$ 5,825	Amount \$ 400	T \$8
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon	Amount \$ 30,000	Amount \$ 10,050	Amount \$ 3,125	Amount \$ 2,225	Amount \$ 1,125	Amount \$ 0	T \$4

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.							
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ O	Amount \$ 0	Amount \$ O	Amount \$ O	Amount \$ 0	Amount \$ 0	T \$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol ①. Institutions can submit answers to questions marked with a clock symbol ① in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$ O	\$ 0	\$ 0	\$ 0	\$ O	\$ O	\$O

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Min/Max, Calculated Totals, and Averages

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

full-time ₇ Pell fu	Indergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
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	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount \$ 150	Amount \$ 100	Amount \$ 150	Amount \$ 100	Amount \$ 100	Amount \$ 100	\$1

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	
	\$ 2,295	\$ 525	\$ 2,025	\$ 375	\$ 1,875	\$ 200	\$2

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$654,095.00	\$92,000.00	\$104,875.00	\$18,175.00	\$6,950.	\$400.00	\$8

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount	Amount	Amount	Amount	Amount	Amount	T
	\$1,385.79	\$293.93	\$928.10	\$189.32	\$534.62	\$133.33	\$8

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Little LV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible 507

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not Eligible
27.24%

c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants 115

i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants 11.39%

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count	Number	Amount	Amount
Native	32	16	\$ 12,250	\$765.63
Asian	Count	Number	Amount	Amount
	53	10	\$ 10,275	\$1,027.50
Black or African American	Count	Number	Amount	Amount
	76	38	\$ 35,150	\$925.00

Hispanic/Latino	Count	Number	Amount	Amount
	99	56	\$ 57,700	\$1,030.36
Native Hawaiian or Other	Count	Number	Amount	Amount
Pacific Islander	5	2	\$ 2,625	\$1,312.50
White	Count	Number	Amount	Amount
	1,533	854	\$ 724,220	\$848.03
Two or more races	Count 0	Number O	Amount \$ 0	Amount
Race/ethnicity unknown	Count	Number	Amount	Amount
	60	33	\$ 34,125	\$1,034.09
Nonresident alien	Count 0	Number O	Amount \$ 0	Amount
Students not categorized in IPEDS	Count	Number	Amount	Amount
	3	1	\$ 150	\$150.00

Emergency Grants - Gender and Age

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	674	330	\$ 262,650	\$795.91
Women	Count	Number	Amount	Amount
	1,176	672	\$ 604,770	\$899.96
Students not categorized in IPEDS	Count	Number	Amount	Amount
	11	8	\$ 9,075	\$1,134.38

What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	896	416	\$ 324,825	\$780.83
Ages 24 and younger	Count	Number	Amount	Amount
	965	594	\$ 551,670	\$928.74
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	A

Institutional Expenditures

^

- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



- 2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund
- (a)(1) Institutional Portion

Calendar year 2022 \$ 1,255,830.64

Calendar year 2023 \$ 0

(a)(2) HBCUs, TCCUs, MSIs, SIP

(a)(3) FIPSE and SAIHE

Calendar year 2022 \$ 0

Calendar year 2023

\$0

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

N/A

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable

\$0.00

Explanatory Notes

N/A

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable \$ 0

\$0

\$0

Explanatory Notes N/A		//
Covering the cost of providing covering the added cost of ted	-	students, such as laptops or tablets, or
Amount in (a)(1) institutional dollars $\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable $\$ 0$
Explanatory Notes N/A		//
Providing or subsidizing the convironment.	osts of high-speed internet to stude	nts or faculty to transition to an online
Amount in (a)(1) institutional dollars $\ 0$	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable $\$ 0$
Explanatory Notes N/A		
		,

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable \$ 0

\$0

\$0

Ψ Ο

N/A		
_	duce density in eating facilities, to prons to accommodate social distancin	
mount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable $\$ 0$
Explanatory Notes N/A		
N/A Costs related to operating admore instructors and increasi mount in (a)(1) institutional dollars	ditional class sections to enable soci ng campus hours of operations. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Costs related to operating ade nore instructors and increasi mount in (a)(1) institutional dollars	ng campus hours of operations.	
N/A Costs related to operating admore instructors and increasi mount in (a)(1) institutional dollars	ng campus hours of operations. Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable

(PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable \$107,675.63

Amount in (a)(3) dollars, if applicable \$0

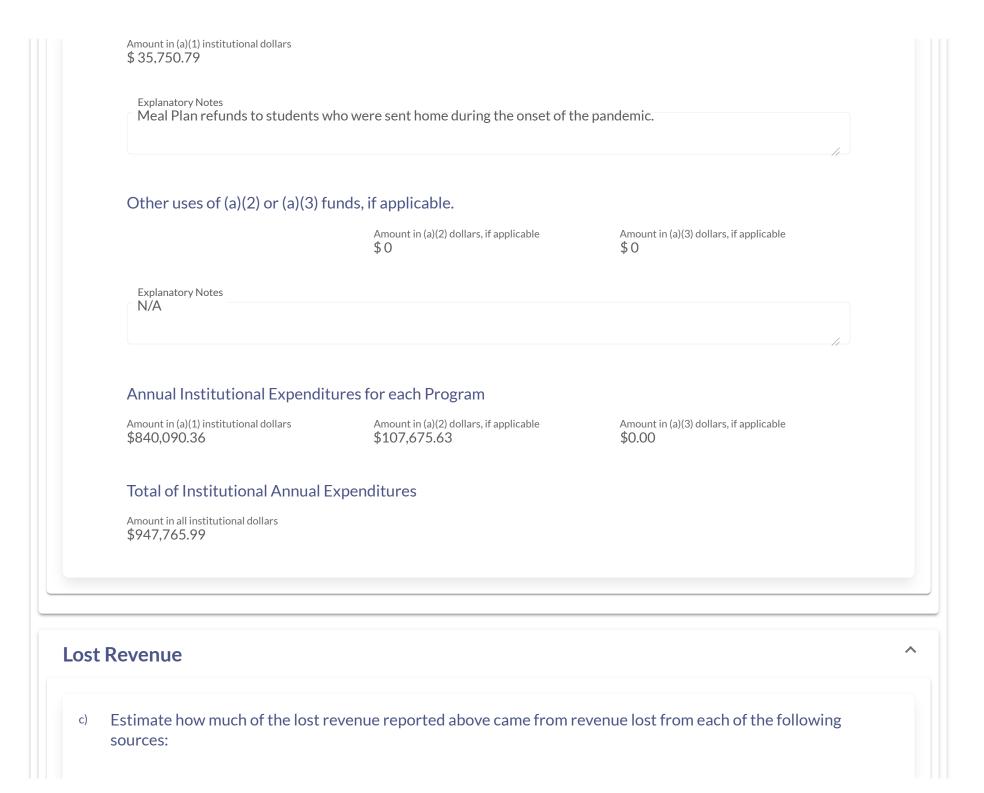
\$0

Explanatory Notes Funding utilized for wages to op	erate the COVID testing center, PPE purc	chases, cleaning supplies, etc.	_/ı_
equipment or computers) to r	g additional instructional equipment educe the number of students shari vide time for disinfection between us	ng equipment or supplies during a	
Amount in (a)(1) institutional dollars O Explanatory Notes	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0	
N/A Purchasing faculty and staff t	raining in online instruction; or payir	ng additional funds to staff who are	_/_
providing training in addition	to their regular job responsibilities.		
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable \$ 0	
Explanatory Notes N/A			
	g additional equipment or software t s or extending open networks to par		
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	

Explanatory Notes N/A

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. Including funding to cover the cost of vaccine distribution.				
Amount in (a)(1) institutional dollars $\$ 0	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable $$0$		
Explanatory Notes N/A		//		
adjustment due to the recent	o financial aid applicants about the o unemployment of a family member ection 479A of the Higher Education	or independent student, or other		
Amount in (a)(1) institutional dollars $$411.57$	Amount in (a)(2) dollars, if applicable $$0$	Amount in (a)(3) dollars, if applicable $$0$		
Explanatory Notes Direct outreach to financial aid	applicants per requirement.			
Replacing lost revenue from a Please see the Department's HEERF Lost I estimate of lost revenue.		on regarding what may be appropriately included in an		
Amount in (a)(1) institutional dollars \$803,928	Amount in (a)(2) dollars, if applicable $\$ 0$	Amount in (a)(3) dollars, if applicable $\$ 0$		
Explanatory Notes Recovery of lost AUX revenue p	pertaining to decrease in dining and reside	ence income.		

Other Uses of (a)(1) Institutional Portion funds.



These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount

\$0

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges) **Estimated Amount** \$0

Room and board **Estimated Amount** \$803,928

Enrollment declines, including reduced tuition, fees, and institutional charges **Estimated Amount** \$0

Supported research Estimated Amount \$0

Summer terms and camps

Estimated Amount \$0

Auxiliary services sources Estimated Amount

\$0

Cancelled ancillary events **Estimated Amount** \$0

Disruption of food service **Estimated Amount**

\$0

Dormitory services Estimated Amount

\$0

Childcare services **Estimated Amount**

\$0

Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious

worship) Estimated Amount \$0

Bookstore revenue

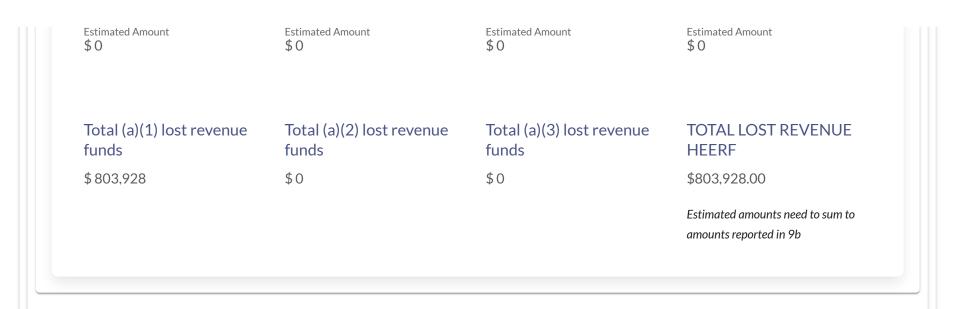
Estimated Amount \$0

Parking revenue

Lease revenue

Royalties

Other operating revenue





	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	1,818	199	1,392	227
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	43	7	35	1

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	807	87	611	109
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,011	112	781	118
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	788	20	598	170
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Number	Number	Number	Number
	1,073	186	829	58

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	1,489	155	1,130	204

Academic level CGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	12	O	12	O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	742	65	566	111
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	747	90	564	93
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	Number	Number	Number	Number
	560	17	414	129

Enrollment intensity FULL-TIME

For students who had multiple enrollment intensities, classify as fulltime Number 941

Number 138

Number 728

Number 75

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	1,334	131	1,041	162
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	O	O	O	O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	718	69	563	86
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	616	62	478	76

Enrollment intensity CPART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	466	26	334	106
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Number	Number	Number	Number
	868	105	707	56



	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	32	5	23	4
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	53	7	36	10
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	76	10	61	5

Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	99	10	81	8
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	5	O	3	2
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,533	163	1,175	195
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	60	11	45	4
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	O	O	O	O

Calendar year 2020: Enrollment status for all degree/certificate seeking students

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	39	2	29	8
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	41	7	29	5
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	50	4	40	6

Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	64	10	47	7
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	4	O	3	1
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,259	130	957	172
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	O
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	42	2	36	4
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	O	O	O	O

Calendar year 2019: Enrollment status for all degree/certificate seeking students

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	30	3	24	3
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	33	2	26	5
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	51	9	29	13

Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	47	2	38	7
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	3	O	3	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	1,139	111	899	129
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	O	O	O	0
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	31	4	22	5
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	O	O	O	0

Enrollment - Gender/Age

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

Complete the following table for the applicable reporting period				
	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) UWOMEN	Number 1,176	Number 142	Number 882	Number 152

Gender (IPEDS categories) MEN	Number	Number	Number	Number
	674	64	534	76
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	896	94	720	82
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	965	112	707	146
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	964	108	732	124
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	529	45	404	80
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	629	78	481	70
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	872	77	661	134

Age (IPEDS categories) 🕓			
AGE NOT			
AVAILABLE IN	Number	Number	Number
ADMINISTRATIVE		O O	
RECORDS (E.G.,			
IPEDS, FAFSA, ETC.)			

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

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c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of
degree/certificate
seeking students
who did not
complete
calendar year but
were still enrolled
at your institution
(i.e., last
enrollment
record at the end
of the calendar
year is not a
withdraw record)

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Number 0

Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	830	86	651	93
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	500	45	386	69
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	533	61	413	59
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	801	70	628	103
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State,

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local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- Full-time equivalent (FTE) positions as of November 1, 2021

Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
 - 96

56

- b) Full-time equivalent (FTE) positions as of November 1, 2019
 - 101

51

- Full-time
 equivalent (FTE)
 positions as of
 November 1, 2020
 - 97

51

- d) Full-time equivalent (FTE) positions as of November 1, 2021
 - 100

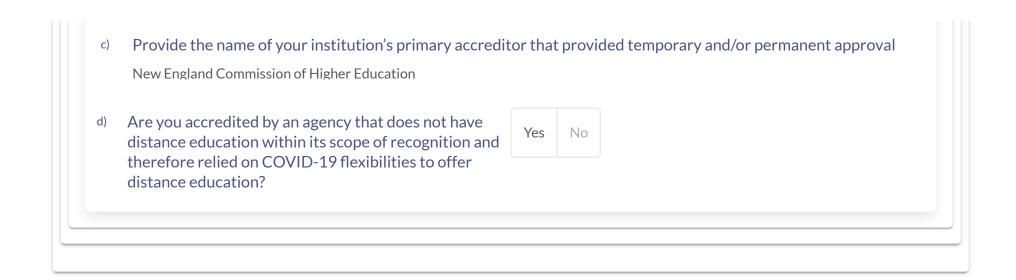
50

Accreditor Approval

- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?
- b) Did your institution receive permanent approval from your primary accreditor to offer distance education?







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